



*Established in 1965*

## FINANCE COMMITTEE MEETING

Budget Workshop

MAY 16, 2019

8:30 a.m.



**NOTICE OF**

**MEETING OF THE**

**TEMESCAL VALLEY WATER DISTRICT**

**BUDGET WORKSHOP**

The Board of Directors of Temescal Valley Water District shall meet on:

**THURSDAY, MAY 16, 2019**  
**at 8:30 a.m.**

in the District Board Room at

22646 Temescal Canyon Road, Temescal Valley, California

to consider the following items:

1. Review of Current Rate Schedule
2. Review of 2019 Financial Plan (Raftelis)
3. Proposed FY 2019/2020 Budget with Projected Year End
4. Review of Capital Projects – Prior Year Approved and Proposed New
5. Review 4-Year Budget Comparison
6. Assumptions and Backup
7. Employee Projected Costs (Under separate cover – emailed)

cc: Posted at TVWD  
Jeff R. Pape, General Manager  
Board of Directors